

Montachusett Regional Transit Authority (MART)

ID Number: 1061

R 1427 Water Street
Fitchburg, MA 01420

Chief Executive Officer: Mohammed H. Khan,
Administrator
(978)345-7711

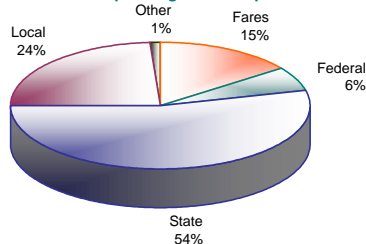
System Wide Information

Modal Information

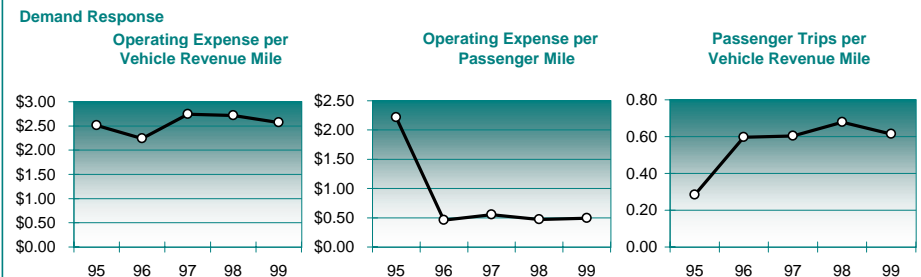
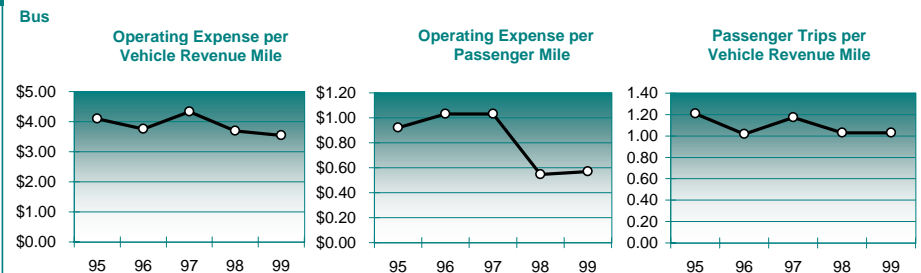
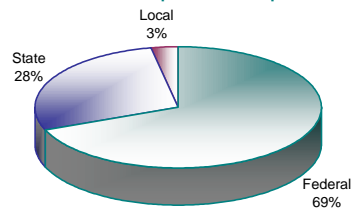
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,645,795	\$3,166,400
Fitchburg--Leominster, MA		Directly Operated		Capital Funding		\$1,130,420	\$0
Square Miles	63	Purchased Transportation		Annual Passenger Miles		6,468,430	6,455,053
Population	82,249	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		746,440	1,233,007
Population Ranking out of 405 UZA's	260	\$884,845		Annual Unlinked Trips		767,962	757,525
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,008	2,978
		Passenger Fares		Annual Vehicle Revenue Hours		71,383	81,254
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		34	106
		Federal Assistance		Average Fleet Age in Years		10.2	6.2
		Other Funds		Vehicles Operated in Maximum Service		27	90
		Total Operating Funds Expended		Peak to Base Ratio		2.1	N/A
		\$6,097,306		Percent Spares		26%	18%
				Incidents		6	7
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	338	Salaries, Wages and Benefits		Service Efficiency			
Population	150,725	Materials and Supplies		Operating Expense per Vehicle Revenue Mile			
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour			
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile			
		\$5,812,195		Operating Expense per Unlinked Passenger Trip			
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	11,103,483	\$285,111		Unlinked Passenger Trips per Vehicle Revenue Mile			
Annual Unlinked Trips	1,525,487	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour			
Average Weekday Unlinked Trips	5,986	Local Funds					
Average Saturday Unlinked Trips	451	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance					
		Total Capital Funds Expended					
		\$1,130,420					

Vehicles Operated in Maximum Service		Uses of Capital Funds		
	Directly Operated	Purchased Transportation		
Bus	0	27	Bus	\$961,360
Demand Response	0	90	Demand Response	\$169,060
Total	0	117	Total	\$1,130,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database